Water Division suggestions for using unspent travel and other carryover funds.

Dewey Burdock Permit contractor costs. \$20K

We request \$20,000 of these Regional EPM funds to ensure we have enough hours available in the Cadmus contract through August for Dewey Burdock UIC permits support. These funds would go into the existing OGWDW contract in HQs to pay for Cadmus' technical and regulatory support for timely development of the final UIC permits and associated support documents (e.g., Response to Comments) for the proposed Dewey Burdock uranium ISR site in SD. These will be the first EPA issued permits nationally for this type of project and these funds will help ensure the UIC program meets the RA's deadline of 8/24/20.

<u>Drinking Water Direct Implementation Costs</u> up to \$124K.

If there a possibility of getting an exception to the "stick and pick" rule against mixing appropriations, we request up to \$124,000 to offset increased contractor costs resulting from a projected increase in Level 2 Assessments projected again this year compared to past years and increased SEE fee costs. These are now funded with STAG monies.

- \$77,600 to fully fund the estimated cost of upcoming emergency Level 2 Assessments at Wyoming water systems. We are almost ready to submit the contracts and funding paperwork for this work, and do not have the funds to fully cover that work. We could add funds to the contract Purchase Requests very soon.
- An additional area of need is for FY21 SEE salaries. We normally forward fund at least half the SEE salary costs for the next year but can't reach that funding level this year. An additional \$46,400 in WD funds would allow us to meet that goal.

Funding the NPDES SEE (utilize NOWCC contract) \$36k plus \$11K

HQ funding may be able to support; however, HQ does not currently have their budget and we do not know if, or when, we will get funding to support. We'd also welcome funding the SEE fee (\$10,549)

PHS Officer Fees for 2 PHS officers, as we don't have sufficient EPM program funds to cover these costs.

Colorado Stream Quantification Tool (utilize HQ contract) - \$30K plus 20K

This would support additional field training for EPA, Corps, and other stakeholders. (30k) In addition, this will support transitioning some of the training to online while we are practicing social distancing and other stay at home conditions. (20K)

This tool is a new application and method for calculating impacts to streams from projects and allows project proponents and the Corp/EPA to attach a cost for mitigation. The 3 corps districts which overlap Colorado state boundaries have committed to using this tool. The difficult piece is getting enough folks initially trained (especially at the Corps offices) so that they can in turn, train others.

303(d) priority project supporting Wyoming: Fish Creek Assessment on Jackson, WY (Utilize HQ contract) - \$50K

USGS has conducted considerable monitoring work on Fish Creek related to concerns from nutrient impacts. WYDEQ requested assistance with compiling, analyzing and interpreting nutrient and chl-a data

for Fish Creek collected by the USGS. Project outcomes include completing an impairment decision for Fish Creek and using the process developed for Fish Creek as a broader assessment method that could be used to interpret the narrative for nutrients in other streams/rivers.

Records Center (if our efforts with NPMs are not successful)